

	Last Year (Actual) 2017	Current Year (Estimated) 2018	Next Year (Adopted) 2019	Proposed 2020	Proposed 2021	Proposed 2022
Excess (Deficiency) of Revenues and Capital Contributions Over Expenditures	\$(8,270.00)	\$62,931.00	\$59,200.00	\$62,500.00	\$62,700.00	\$62,700.00

Definitions