

Governance Information (Authority-Related)

Question	Response	URL (if applicable)
1. Has the Authority prepared its annual report on operations and accomplishments for the reporting period as required by section 2800 of PAL?	Yes	http://www.hamburgida.com/about-us
2. As required by section 2800(19) of PAL, did the Authority prepare an assessment of the effectiveness of its internal controls?	Yes	http://www.hamburgida.com/about-us/
3. Has the lead audit partner for the independent audit firm changed in the last five years in accordance with section 2802(4) of PAL?	No	N/A
4. Does the independent auditor provide non-audit services to the Authority?	No	N/A
5. Does the Authority have an organization chart?	Yes	http://www.hamburgida.com/about-us/
6. Are any Authority staff also employed by another government agency?	No	
7. Does the Authority have Claw Back agreements?	Yes	N/A
8. Has the Authority posted their mission statement to their website?	Yes	http://www.hamburgida.com/about-us/
9. Has the Authority's mission statement been revised and adopted during the reporting period?	No	N/A
10. Attach the Authority's measurement report, as required by section 2824-a of PAL and provide the URL?		http://www.hamburgida.com/about-us/audits-reports/

Governance Information (Board-Related)

Question	Response	URL
1. Has the Board established a Governance Committee in accordance with Section 2824(7) of PAL? <i>Yes</i>	Yes	N/A
2. Has the Board established an Audit Committee in accordance with Section 2824(4) of PAL? <i>Yes</i>	Yes	N/A
3. Has the Board established Finance Committee in accordance with Section 2824(8) of PAL? <i>Yes</i>	Yes	N/A
4. Provide a URL link where a list of Board committees can be found (including the name of the committee and the date established):		http://www.hamburgida.com/policies/meetings-minutes/
5. Does the majority of the Board meet the independence requirements of Section 2824(2) of PAL? <i>Yes</i>	Yes	N/A
6. Provide a URL link to the minutes of the Board and committee meetings held during the covered fiscal year		http://www.hamburgida.com/policies/meetings-minutes/
7. Has the Board adopted bylaws and made them available to Board members and staff? <i>Yes</i>	Yes	http://www.hamburgida.com/policies/meetings-minutes/
8. Has the Board adopted a code of ethics for Board members and staff? <i>Yes</i>	Yes	http://www.hamburgida.com/policies/meetings-minutes/
9. Does the Board review and monitor the Authority's implementation of financial and management controls? <i>Yes</i>	Yes	N/A
10. Does the Board exercise direct oversight of the CEO and management in accordance with Section 2824(1) of PAL? <i>Yes</i>	Yes	N/A
11. Has the Board adopted policies for the following in accordance with Section 2824(1) of PAL? Salary and Compensation <i>Yes</i> Time and Attendance <i>Yes</i> Whistleblower Protection <i>Yes</i> Defense and Indemnification of Board Members <i>Yes</i>	Yes	N/A
12. Has the Board adopted a policy prohibiting the extension of credit to Board members and staff in accordance with Section 2824(5) of PAL? <i>Yes</i>	Yes	N/A
13. Are the Authority's Board members, officers, and staff required to submit financial disclosure forms in accordance with Section 2825(3) of PAL? <i>Yes</i>	Yes	N/A
14. Was a performance evaluation of the board completed? <i>Yes</i>	Yes	N/A
15. Was compensation paid by the Authority made in accordance with employee or union contracts? <i>No</i>	No	N/A
16. Has the board adopted a conditional/additional compensation policy governing all employees? <i>No</i>	No	N/A
17. Has the board adopted a Uniform Tax Exemption policy (UTEP) according to section 874(4) of GML? <i>Yes</i>	Yes	

Board of Directors Listing

Name	Walters, Stever J	Name	McDonald, Lou
Chair of the Board	Yes	Chair of the Board	No
If yes, Chairman Designated by:	By Virtue of Position	If yes, Chairman Designated by:	
Term Start Date	01/23/2006	Term Start Date	11/17/2015
Term Expiration Date	Pleasure of Authority	Term Expiration Date	Pleasure of Authority
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senator?	Yes	Confirmed by Senator?	No
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	Yes	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	Yes	Does the Board member/designee also hold an elected or appointed municipal government position?	No

Board of Directors Listing

Name	Quinn, Michael	Name	Koss, Sr., Thomas J
Chair of the Board	No	Chair of the Board	No
If yes, Chairman Designated by.		If yes, Chairman Designated by.	
Term Start Date	01/01/2013	Term Start Date	04/24/2006
Term Expiration Date	Pleasure of Authority	Term Expiration Date	Pleasure of Authority
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senator?	No	Confirmed by Senator?	No
Has the Board member/designee signed the acknowledgement of fiduciary duty?	No	Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Completed with training requirement of Section 2824?	No	Completed with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed state gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	Yes	Does the Board member/designee also hold an elected or appointed municipal government position?	Yes

Board of Directors Listing

Name	Senior, Michael J	Name	Piarr, Janet
Chair of the Board	No	Chair of the Board	No
If yes, Chairman Designated by.		If yes, Chairman Designated by.	
Term Start Date	11/26/2012	Term Start Date	01/04/2014
Term Expiration Date	Pleasure of Authority	Term Expiration Date	Pleasure of Authority
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Other	Nominated By	Other
Appointed By	Local	Appointed By	Local
Confirmed by Senator?	No	Confirmed by Senator?	No
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824f	No	Complied with training requirement of Section 2824f	No
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No	Does the Board member/designee also hold an elected or appointed municipal government position?	Yes

Board of Directors Listing

Name	Paul, Patricia J	Name	Sall, Cameron
Chair of the Board	No	Chair of the Board	No
If yes, Chairman Designated by.		If yes, Chairman Designated by.	
Term Start Date	03/10/2003	Term Start Date	08/17/2015
Term Expiration Date	pleasure of Authority	Term Expiration Date	Pleasure of Authority
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senates?	No	Confirmed by Senates?	No
Has the Board member/designee signed the acknowledgment of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgment of fiduciary duty?	No
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government positions?	No	Does the Board member/designee also hold an elected or appointed municipal government positions?	No

Board of Directors Listing

Name	Rusert-Kelly, Norma
Chair of the Board	No
If yes, Chairman Designated by.	
Term Start Date	12/07/1998
Term Expiration Date	Pleasure of Authority
Title	
Has the Board member appointed a designee?	
Designee Name	
Ex-officio	No
Nominated By	Local
Appointed By	Local
Confirmed by Senate?	No
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No

Staff Listing															
Name	Title	Group	Department / Subsidiary	Union Name	Barga. Ining Unit	Full Time/ part time	Exempt Base Annualized Salary	Actual salary paid to the individual	Over Time paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Ad justments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by state or local government
								1							

Benefit Information

During the fiscal year, did the Authority continue to pay for any of the above mentioned benefits for

No

Board Members

Name	Title	Severance Package	Payment for Unused Leave	Club Member-ships	Use of Corporate Credit Cards	Personal Loans	Auto	Transpo-ration	Housing Allow-ance	Spousal / Dependent Life Insurance	Tuition Assis-t-ance	Multi-Year Employ-ment	None of These Benefits	Other
Hall, Cameron	Board of Directors												X	
McDonald, Lou	Board of Directors												X	
Walters, Steven J	Board of Directors												X	
Sender / Michael J	Board of Directors												X	
Rusert- Kelly, Norma	Board of Directors												X	
Quinn, Michael	Board of Directors												X	
Piarr, Janet	Board of Directors												X	
Paul, Patricia J	Board of Directors												X	
Mores, Thomas J	Board of Directors												X	

No Data has been entered by the Authority for this section in PARIS

Staff Name	Title	Severance Package	Payment for Unused Leave	Club Member-ships	Use of Corporate Credit Cards	Personal Loans	Auto	Transpo-ration	Housing Allow-ance	Spousal / Dependent Life Insurance	Tuition Assis-t-ance	Multi-Year Employ-ment	None of These Benefits	Other

Subsidiary/Component Unit Verification

Is the list of subsidiaries, as assembled by the Office of the State Comptroller, correct? Yes
Are there other subsidiaries or component units of the Authority that are active, not included in the PARIS reports submitted by this No

Name of Subsidiary/Component Unit	Status	Requested Changes
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Subsidiary/Component Unit Creation

Name of Subsidiary/Component Unit	Establishment Date	Shelby Purpose
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Subsidiary/Component Unit Termination	Termination Date	Termination Reason	Proof of Termination
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No Data has been entered by the Authority for this section in PARIS

Summary Financial Information

SUMMARY STATEMENT OF NET ASSETS

Assets	
Current Assets	
Cash and cash equivalents	\$909,009
Investments	\$0
Receivables, net	\$0
Other assets	\$0
Total Current Assets	\$909,009
Noncurrent Assets	
Restricted cash and investments	\$0
Long-term receivables, net	\$0
Other assets	\$0
Capital Assets	\$209,753
Land and other nondepreciable property	\$0
Buildings and equipment	\$0
Infrastructure	\$0
Accumulated depreciation	\$209,753
Net Capital Assets	\$209,753
Total Noncurrent Assets	\$1,028,762
Total Assets	

Summary Financial Information

SUMMARY STATEMENT OF NET ASSETS

<u>Liabilities</u>	
<u>Current Liabilities</u>	
Accounts payable	\$0
Pension contribution payable	\$0
Other post-employment benefits	\$0
Accrued liabilities	\$0
Deferred revenues	\$0
Bonds and notes payable	\$0
Other long-term obligations due within one year	\$0
Total Current Liabilities	\$0
<u>Noncurrent Liabilities</u>	
Pension contribution payable	\$0
Other post-employment benefits	\$0
Bonds and notes payable	\$0
Long Term Leases	\$0
Other long-term obligations	\$0
Total Noncurrent Liabilities	\$0
Total Liabilities	\$0
<u>Net Asset (Deficit)</u>	
<u>Net Asset</u>	\$0
Invested in capital assets, net of related debt	\$0
Restricted	\$1,018,762
Unrestricted	\$1,018,762
Total Net Assets	\$1,018,762

Summary Financial Information

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

<u>Operating Revenues</u>	
Charges for services	\$636,212
Rental & financing income	\$28
Other operating revenues	\$4,500
Total Operating Revenue	\$640,740
<u>Operating Expenses</u>	
Salaries and wages	\$166,649
Other employee benefits	\$2
Professional services contracts	\$0
Supplies and materials	\$0
Depreciation & amortization	\$0
Other operating expenses	\$81,102
Total Operating Expenses	\$247,751
Operating Income (Loss)	\$392,989
<u>Nonoperating Revenues</u>	
Investment earnings	\$443
State subsidies/grants	\$0
Federal subsidies/grants	\$0
Municipal subsidies/grants	\$0
Public authority subsidies	\$0
Other nonoperating revenues	\$0
Total Nonoperating Revenue	\$443

Summary Financial Information

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

<u>Nonoperating Expenses</u>	\$0
Interest and other financing charges	\$0
Subsidies to other public authorities	\$0
Grants and donations	\$0
Other nonoperating expenses	\$0
Total Nonoperating Expenses	\$393,432
Income (loss) Before Contributions	\$0
Capital Contributions	\$0
Change in net assets	\$293,432
Net assets (deficit) beginning of year	\$625,330
Other net assets changes	\$0
Net assets (deficit) at end of year	\$1,018,762

Current Debt

Question	Response
1. Did the Authority have any outstanding debt, including conduit debt, at any point during the reporting period?	Yes
2. If yes, has the Authority issued any debt during the reporting period?	No

New Debt Issuances List by Type of Debt and Program
No Data has been entered by the Authority for this section in PARIS

Schedule of Authority Debt

Type of Debt	Statutory Authorization (\$)	Outstanding Start of Fiscal Year (\$)	New Debt Issuances (\$)	Debt Retired (\$)	Outstanding End of Fiscal Year (\$)
State Obligation					
State Guaranteed					
State Supported					
State Contingent Obligation					
State Moral Obligation					
Other State Funded					
Authority Obligation					
General Obligation					
Revenue					
Other Non-State Funded					
Conduit					
Conduit Debt	0.00	1,133,958.00	0.00	506,263.00	627,695.00
Conduit Debt - Pilot Improvement Financing					

Real Property Acquisition/Disposal List

Personal Property

This Authority has indicated that it had no personal property disposals during the reporting period.

Property Document#

Question	Response	URL (if applicable)
1. In accordance with Section 2896(3) of PIA, the Authority is required to prepare a report at least annually of all real property of the Authority. Has this report been prepared?	Yes	http://www.hamburgida.com/about-us/
2. Has the Authority prepared policies, procedures, or guidelines regarding the use, awarding, monitoring, and reporting of contracts for the acquisition and disposal of property?	Yes	http://www.hamburgida.com/about-us/
3. In accordance with Section 2896(1) of PIA, has the Authority named a contracting officer who shall be responsible for the Authority's compliance with and enforcement of such guidelines?	Yes	

IDA Projects

General Project Information

Project Code: 1405-03-048
Project Type: Strategic Lease
Project Name: 3880 Jeffrey Blvd
Project Purpose Category: Manufacturing
Project part of another No
Phase or multi phase:
Original Project Code:
Notes:

Total Project Amount: \$3,509,000.00
Benefited project Amount: \$3,325,000.00
Bond/Note Amount:
Annual Lease Payment: \$0

Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 07/15/2003
IDA Took Title: Yes
To Property: 04/27/2004
Date IDA Took Title

Year Financial Assistance in: 2019
Notes: Formerly R&P Oak Hill, building has been sold to 3880 Jeffrey Blvd who has assumed PILOT. Annual salary range \$21,600. to \$55,000.

Location of Project
Address Line1: 3880 Jeffrey Blvd
Address Line2:
City: ELIZABETH
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Applicant Information
Applicant Name: 3880 Jeffrey Blvd Inc
Address Line1: 5100 Spectrum Way
Address Line2:
City: Massena
State:
Zip - Plus4: 14651
Province/Region: Ontario
Country: Canada

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$22,130
Local Property Tax Exemption: \$21,215
School Property Tax Exemption: \$92,505
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$157,850.00
Total Exemptions Net of KPTL Section 495-b: \$157,850.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$13,818.58	\$13,818.58
Local PILOT: \$13,345.63	\$13,345.63
School District PILOT: \$6,157.98	\$6,157.98
Total PILOTS: \$33,322.19	\$33,322.19
Net Exemptions: \$124,527.81	

Project Employment Information

of FTEs before IDA Status: 40
Original Estimate of Jobs to be created: 5
Average estimated annual salary of jobs to be created: 24,960
Annualized salary range of jobs to be created: 0
Original estimate of jobs to be retained: 40
Estimated average annual salary of jobs to be retained: 24,960
Current # of FTEs: 43
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 3

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-12-09A
Project Type: Straight Lease
Project Name: 3822 South Park Avenue, LLC
Project part of another: No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Wholesale Trade

Total Project Amount: \$375,000.00
Benefited Project Amount: \$375,000.00
Bond/Note Amount:
Annual Lease Payment: \$37,000
Federal Tax Status of Bonds:
Not for Profit: NO

Date Project Approved: 12/28/2012
IDA Took Title: Yes
to Property: 12/28/2012
Date IDA Took Title: 12/28/2012
or Leasehold Interest:
Year Financial Assistance Is: 2021
planned to end:
Notes: Renovation of an existing building for show room, office, and warehouse for floor covering contractor.

Location of Project

Address Line1: 3822 South Park Avenue
Address Line2:
City: BURLSDELL
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Applicant Information

Applicant Name: Todd Czarcinski
Address Line1: 3812 South Park Ave
Address Line2:
City: BURLSDELL
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$1,119.95
County Real Property Tax Exemption: \$2,695.06
Local Property Tax Exemption: \$3,224.46
School Property Tax Exemption: \$0
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$7,239.48
Total Exemptions Net of RPTA section 485-b: \$7,655.56

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$285.55	\$285.55
Local PILOT: \$229.43	\$229.43
School District PILOT: \$1,088.88	\$1,088.88
Total PILOTS: \$1,703.86	\$1,703.86
Net Exemptions: \$5,535.62	

Project Employment Information

of FTEs before IDA status: 0
Original Estimate of jobs to be created: 0
Average estimated annual salary of jobs to be created: 34,000
Annualized salary range of jobs to be created: 28,000 To: 40,000
Original Estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained (at current market rates): 34,000
Current # of FTEs: 12
of FTE Construction jobs during fiscal year: 0
Net Employment Change: 12

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information:

Project Code: 6405-11-02A
Project Type: Straight Lease
Project Name: 5748 South Park Ave

Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Retail Trade

Total Project Amount: \$603,000.00
Benefited Project Amount: \$540,000.00
Bond/Note Amount: \$0

Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not For Profit: No

Date Project Approved: 06/03/2011
IDA Took Title: Yes
Co Property: 12/19/2011

Date IDA Took Title: 12/19/2011
or Leasehold Interest:
Year Financial Assistance is planned to End: 2019
Notes:

Location of Project

Address Line1: 3679 Commerce Place
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: 5748 South Park Ave, LLC
Address Line1: 5748 South Park Ave, LLC
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$3,488.4
Local Property Tax Exemption: \$3,606.2
School Property Tax Exemption: \$14,269
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$21,363.60
Total Exemptions Net of RPTU Section 485-B: \$21,363.60

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$1,802.57	\$1,802.57
Local PILOT: \$1,664.12	\$1,664.12
School District PILOT: \$6,597.79	\$6,597.79
Total PILOTS: \$10,264.48	\$10,264.48

Net Exemptions: \$11,099.12

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 24
Average estimated annual salary of jobs to be created (at current market rates): 16,000
Annualized salary Range of Jobs to be created: 12,000 to: 26,000
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained (at current Market rates): 16,000
Current # of FTEs: 22
of FTEs Construction Jobs during Fiscal year: 0
Net Employment Change: 22

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-10-17A
Project Type: Straight Lease
Project Name: 6101 South Park LLC
Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Services

Total Project Amount: \$329,000.00
Benefited Project Amount: \$285,000.00
Bond/Note Amount: \$0
Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not for Profit: No
Date Project Approved: 11/19/2010
IDA Took Title: Yes
To Property: 02/25/2011
Date IDA Took Title:
or Leasehold Interest: 2018
Year Financial Assistance is
planned to End:
Notes: Services

Location of Project

Address Line1: 6101 South Park Avenue
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: 6101 South Park Avenue LLC
Address Line1: 6101 South Park Avenue
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$2,111.4
Local Property Tax Exemption: \$2,182.7
School Property Tax Exemption: \$8,516.5
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$12,930.60
Total Exemptions Net of RPTD Section 485-b: \$12,930.60

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$605.37	\$505.37
Local PILOT: \$22.62	\$52.62
School District PILOT: \$2,887.76	\$2,887.76
Total PILOTS: \$3,915.75	\$3,915.75
Net Exemptions: \$9,014.85	

Project Employment Information

of FTEs before IDA status: 4
Original Estimate of Jobs to be created: 4
Average estimated annual salary of jobs to be created (at Current market rates):
Annualized salary Range of jobs to be created: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained (at Current Market Rates): 0
Current # of FTEs: 7
of FTE Construction Jobs during Fiscal Year: 0
Net Employment Change: 3

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-09-04-a
Project Type: Straight Lease
Project Name: 67 CVR Holdings, LLC
Project Purpose Category: Services
Project part of another No
Phase or multi phase:
Original Project Code:
Total Project Amount: \$500,000.00
Benefited Project Amount: \$170,000.00
Bond/Note Amount: \$0
Annual Lease Payment: \$0
Federal Tax Status of Bonds: Not For Profit: No
Date Project Approved: 06/18/2009
IDA Took Title: Yes
to Property: 09/24/2009
Date IDA Took Title
or Leasehold Interest:
Year Financial Assistance is planned to End: 2021
Notes: Services

Location of Project

Address Line1: 40 Main Street
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: 67 CVR Holdings, LLC
Address Line1: 67 Main Street
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$2,389.55
Local Property Tax Exemption: \$6,298.17
School Property Tax Exemption: \$9,774.27
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$18,561.99
Total Exemptions Net of RPTL Section 485-b: \$19,899.94

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$1,645.42	\$1,645.42
Local PILOT: \$4,405.37	\$4,405.37
School District PILOT: \$7,163.63	\$7,163.63
Total PILOTS: \$13,214.42	\$13,214.42
Net Exemptions: \$5,347.57	

Project Employment Information

of FTEs before IDA Status: 8
Original Estimate of Jobs to be Created: 7
Average estimated annual salary of jobs to be Created, (at Current market rates): 17,070
Annualized salary Range of Jobs to be Created: 8,163 TO: 31,200
Original Estimate of Jobs to be Retained: 0
Retained average annual salary of jobs to be retained, (at Current Market rates): 17,070
Current # of FTEs: 14
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 6

Project Status

Current Year is Last Year for Reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-04-C2A
Project Type: Straight Lease
Project Name: Appolson Performance Center
Project Purpose Category: Services
Project part of another No
Phase or multi phase:
Original Project Code:
Federal tax Status of Bonds: No
Not For Profit: No
Date Project Approved: 07/06/2004
IDA took title Yes
Date IDA took title: 04/28/2005
or Leasehold Interest:
Year Financial Assistance is planned to end: 2012
Notes: Services Year financial assistance is planned to end is 2022 not 2012.
Salary Infor is \$21,813 to \$33,194.

Location of Project

Address Line1: 5820 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
ZIP - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Appolson Performance Center
Address Line1: 5820 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
ZIP - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$2,974.32
Local Property Tax Exemption: \$3,074.76
School Property Tax Exemption: \$8,563.32
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$14,612.40
Total Exemptions Net of RPTL Section 485-b: \$14,612.40

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$1,311.16	\$1,311.16
Local PILOT: \$1,938.18	\$1,938.18
School District PILOT: \$5,922.76	\$5,922.76
Total PILOTS: \$9,172.1	\$9,172.1
Net Exemptions: \$5,440.3	

Project Employment Information

of FTEs before IDA Status: 3
Original Estimate of Jobs to be created: 4
Average estimated annual salary of jobs to be created, net Current market rates: 20,000
Annualized salary Range of jobs to be created: 0 To: 0
Original Estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained, (at Current Market rates): 20,000
Current # of FTEs: 5
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 2

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-04-06A
Project Type: Strategic Lease
Project Name: Autumn View Manor Partnership
Project Purpose Category: Services
Project part of another No
Phase or multi phase:
Original Project Code:
Total Project Amount: \$1,400,000.00
Benefited Project Amount: \$3,000,000.00
Bond/Note Amount: \$0
Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 05/18/2004
IDA Took Title: Yes
CO Property:
Date IDA Took Title: 01/25/2006
or Leasehold Interest:
Year Planned to End: 2017
Notes: Services applicant salary info \$14,000.
to \$135,000.

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$64,397.7
Local Property Tax Exemption: \$185,406.45
School Property Tax Exemption: \$0
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$316,376.50
Total Exemptions Net of RPTL Section 485-b: \$316,376.50

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$34,731.92	\$34,731.92
Local PILOT: \$55,314.8	\$55,314.8
School District PILOT: \$154,563.73	\$154,563.73
Total PILOTS: \$244,610.45	\$244,610.45
Net Exemptions: \$71,746.05	

Project Employment Information

of FTEs before IDA Status: 173
Original Estimate of jobs to be created: 40
Average estimated annual salary of jobs to be created: 25,000
Annualized salary range of jobs to be created: 26,000 To: 28,000
Original Estimate of jobs to be retained: 173
Restricted average annual salary of jobs to be retained: 26,000
Current # of FTEs: 271
of FTE Construction jobs during fiscal year: 0
Net Employment Change: 98

Project Status

Current Year Is Last Year for Reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

Location of Project

Address Line1: 4650 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Autumn View Manor Partnership
Address Line1: 4560 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

IDA Projects

General Project Information

Project Code: 1405-10-10-A
Project Type: Straight Lease
Project Name: BCGHO, LLC
Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Services

Total Project Amount: \$3,200,000.00
Benefited Project Amount: \$3,000,000.00
Bond/Note Amount:
Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 06/25/2010
IDA Took Title: Yes
to Property: 02/25/2011
Date IDA Took Title
or Leasehold Interest: 2027
Year financial assistance is planned to end:

Notes: Services

Location of Project

Address Line1: 4185 BayView Rd
Address Line2:
City: HAMBURG
State: NY
Zip - P1084: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: BCGHO, LLC
Address Line1: 4185 BayView Rd
Address Line2:
City: HAMBURG
State: NY
Zip - P1084: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$11,334
Local Property Tax Exemption: \$12,337
School Property Tax Exemption: \$34,359
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$58,030.00
Total Exemptions Net of RPTL Section 485-b: \$58,030.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$4,223.62	\$4,223.62
Local PILOT: \$4,367.83	\$4,367.83
School District PILOT: \$12,157.38	\$12,157.38
Total PILOTS: \$20,748.83	\$20,748.83
Net Exemptions: \$37,881.17	

Project Employment Information

of FTEs before IDA Status: 34
Original Estimate of jobs to be created: 6
Average estimated annual salary of jobs to be created (at Current Market rates): 0
Annualized salary range of jobs to be created: 41,340 Tot: 117,000
Original Estimate of jobs to be retained: 34
Estimated average annual salary of jobs to be retained (at Current Market rates): 75,170
Current # of FTEs: 47
of FTE Construction jobs during fiscal year: 0
Net Employment Change: 13

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1435-05-03A
Project Type: Bonds/Notes Issuance
Project Name: BRG ElectropLacting
Project part of another phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: \$2,500,000.00
Benefited Project Amount: \$2,430,000.00
Bond/Note Amount: \$1,500,000.00

Annual Lease Payment:
Federal Tax Status of Bonds: Taxable
Not for Profit: No

Date Project Approved: 04/13/2004
IDA Took Title: Yes

Date IDA Took Title to Property: 09/29/2004
or Leasehold Interest:

Year Financial Assistance Is Planned to End: 2020

Notes: Services applicant salary into \$20,833 to \$70,220.

Location of Project

Address Line1: Jeffrey Blvd Holdings
Address Line2: PO Box 825
City: HAMBURG
State: NY
Zip - Postal: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Jeffrey Blvd Holdings (BRG Electro
Address Line1: PO Box 825
Address Line2:
City: HAMBURG
State: NY
Zip - Postal: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$9,639
Local Property Tax Exemption: \$9,984.5
School Property Tax Exemption: \$27,751.5
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$47,355.03
Total Exemptions Net of RPTL Section 485-b: \$47,355.03

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$3,534.98	\$3,534.98
Local PILOT: \$3,456.28	\$3,456.28
School District PILOT: \$12,210.24	\$12,210.24
Total PILOTS: \$19,201.51	\$19,201.51

Net Exemptions: \$28,153.48

Project Employment Information

of FTEs before IDA Status: 15
Original Estimate of Jobs to be created: 10
Average estimated annual salary of jobs to be created: 23,000
Annualized salary range of jobs to be created: 0
Original Estimate of Jobs to be retained: 15
Estimated average annual salary of jobs to be retained: 28,453
Current # of FTEs: 28
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 13

Project Status

Current Year is last year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-06-04-A
 Project Type: Straight Lease
 Project Name: SW's Barbeque LTD
 Project part of another No
 phase or multi phase:
 Original Project Code:
 Project Purpose Category: Services

Total Project Amount: \$400,000.00
 Benefited Project Amount: \$400,000.00
 Bond/Note Amount:

Annual Lease Payment: \$0
 Federal Tax Status of Bonds: No

Date Project Approved: 08/15/2006
 IDA Took Title Yes

Date IDA Took Title to Property: 01/11/2008
 or Leasehold Interest:
 Year Financial Assistance Is Planned to End: 2023

Notes: Retail Applicant salary info is \$17,000
 LO 550,000.

Location of Project

Address Line1: 5007 Lake Avenue
 Address Line2:
 City: BUFFALO
 State: NY
 Zip - Plus4: 14219
 Province/Region:
 Country: USA

Applicant Information

Applicant Name: SW's Barbeque LTD
 Address Line1: 5007 Lake Avenue
 Address Line2:
 City: BUFFALO
 State: NY
 Zip - Plus4: 14219
 Province/Region:
 Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$2,524.5
 Local Property Tax Exemption: \$2,609.75
 School Property Tax Exemption: \$9,281.25
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$14,415.50
 Total Exemptions Net of RPTL Section 485-b: \$14,415.50

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$1,423.18	\$1,423.18
Local PILOT: \$2,041.49	\$2,041.49
School District PILOT: \$7,256.25	\$7,256.25
Total PILOTS: \$10,720.92	\$10,720.92
Net Exemptions: \$3,694.58	

Project Employment Information

of FTEs before IDA status: 11
 Original estimate of jobs to be created: 4
 Average estimated annual salary of jobs to be created (at current market rates): 20,000 To: 0
 Annualized salary range of jobs to be created: 0
 Original estimate of jobs to be retained: 11
 Estimated average annual salary of jobs to be retained (at current market rates): 20,000
 Current # of FTEs: 10
 # of FTE Construction jobs during fiscal year: 0
 Net Employment Change: (1)

Project Status

Current Year is Last Year for reporting: No
 There is no debt outstanding for this project: No
 IDA does not hold title to the property: No
 The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-03-01A
Project Type: Straight Lease
Project Name: Battery Post Inc (4000 Lakeshore Rd)
Project Purpose Category: Services
Project part of another: No
Phase or multi phase:
Original project Code:
Total Project Amount: \$400,000.00
Benefited Project Amount: \$225,000.00
Bond/Note Amount:
Annual Lease Payments: \$0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 04/24/2001
IDA took title: Yes
To Property: 03/07/2002
Date IDA took title
or Leasehold Interest:
Year financial assistance is planned to end: 2017
Notes: services older project, job info not required, Applicant salary info \$20,800 to \$40,566.

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$2,402.41
Local Property Tax Exemption: \$2,483.53
School Property Tax Exemption: \$6,216.73
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$11,802.67
Total Exemptions Net of NPTL Section 485-D: \$11,832.57

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$1,545.75	\$1,545.75
Local PILOT: \$1,867.72	\$1,867.72
School District PILOT: \$4,449.34	\$4,449.34
Total PILOTS: \$7,862.81	\$7,862.81
Net Exemptions: \$3,939.86	

Project Employment Information

of FTEs before IDA Status: 7
Original Estimate of jobs to be created: 0
Average estimated annual salary of jobs to be created: 0
Created: (at Current market rates): 0
Annualized salary range of jobs to be created: 0
Original Estimate of jobs to be retained: 7
Retained average annual salary of jobs to be retained: 0
Current # of FTEs: 7
of FTE Construction jobs during fiscal year: 0
Net Employment Change: 0

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

Location of Project

Address Line1: Jeff Logsdon
Address Line2: 4109 St. Francis Dr
City: HAMBRG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Jeff Logsdon
Address Line1: Battery Post Inc
Address Line2: 4109 St. Francis Dr
City: HAMBRG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

IDA Projects

General Project Information

Project Code: 1403-05-04A
Project Type: Straight lease
Project Name: Benderson L-85 Trust
Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Services

Total Project Amount: \$2,400,000.00
Benefited Project Amount: \$2,340,000.00
Bond/Note Amount:

Annual Lease Payment: \$0
Federal tax status of Bonds:

Not For Profit: No
Date Project Approved: 07/30/2003
IDA Took Title Yes

Date IDA Took Title: 03/28/2005
or Leasehold Interest:
Year Financial Assistance Is: 2015
planned to End:

Notes: Services Older project salary
information not required/project
operator skill working to obtain
updated employment numbers from tenants.

Location of Project

Address Line1: 570 Delaware Ave
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14202
Province/Region:
Country: USA

Applicant Information

Applicant Name: Benderson L-85 Trust
Address Line1: 570 Delaware Ave
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14202
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$6,758.66
Local Property Tax Exemption: \$6,994.13
School Property Tax Exemption: \$22,123.73
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$35,883.52
Total Exemptions Net of RPTL Section 485-b: \$36,083.52

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$4,412.76	\$4,412.76
Local PILOT: \$4,563.44	\$4,563.44
School District PILOT: \$15,542.61	\$15,542.61
Total PILOTS: \$24,518.81	\$24,518.81
Net Exemptions: \$11,564.71	

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of jobs to be created: 0
Average estimated annual salary of jobs to be created (at Current market rates): 0
Annualized salary Range of jobs to be created: 0
Original estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained (at Current Market rates): 0
Current # of FTEs: 182
of FTE Construction jobs during fiscal year: 0
Net Employment Change: 182

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-09-11A
Project Type: Straight Lease
Project Name: BILLY LEE LICR-ONE
Project part of another No
Phase or multi phase:
Original project Code:
Project Purpose Category: Manufacturing

Total Project Amount: \$1,500,000.00
Benefited Project Amount: \$1,500,000.00
Bond/Note Amount:

Annual Lease Payment: \$0
Federal Tax Status of Bonds: No
Date Project Approved: 11/06/2009
IDA Tick Title: Yes
to Property: 02/03/2011

Year Financial Assistance is planned to end: 2026
Notices: Manufacturing reopening of a facility to manufacture fire apparatus

Location of Project

Address Line1: 4750 Camp Road
Address Line2:
City: HAMBURG
State: NY
Zip - Plunk: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: BILLY-LEE LLC
Address Line1: 3692 Old Lakeshore Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plunk: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Seal Property Tax Exemption: \$8,694.28
Local Property Tax Exemption: \$8,977.84
School Property Tax Exemption: \$25,002.78
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$42,664.60
Total Exemptions Net of RPTL Section 485-b: \$42,664.60

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$3,878.38	\$3,878.38
Local PILOT: \$4,010.81	\$4,010.81
School District PILOT: \$13,140.54	\$13,140.54
Total PILOTS: \$21,029.73	\$21,029.73
Net Exemptions: \$21,634.87	

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 50
Average estimated annual salary of jobs to be created: 45,000
Annualized salary Range of Jobs to be Created: 20,000 To: 100,000
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained: 0
Current # of FTEs: 47
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 47

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-05-01A
Project Type: Bonds/Notes Issuance
Project Name: Boston State Holding Co LLC (160 Main)

Project part of another No
Phase or Multi Phase:
Original Project Code:
Project Purpose Category: Other Categories

Total Project Amount: \$1,500,000.00
Benefited Project Amount: \$1,275,000.00
Bond/Note Amount: \$2,250,000.00

Annual Lease Payment:
Federal Tax Status of Bonds: Taxable
Net For Profit: No

Date Project Approved: 04/06/2004
IDA Took Title Yes
to Property: 08/05/2005

Date IDA Took Title: 08/05/2005
or Leasehold Interest:
Year Financial Assistance Is: 2021

Notices: Recall Trade Note project address is
60 Main not 160 Main. Applicant address
is 3710 Milestrip Rd, Blandell 14215.
Salary info is \$20,800 to \$89,000.

Location of Project

Address Line1: 6553 Boston State Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Boston State Holding Co, LLC
Address Line1: 85 Main St
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$7,582.88
Local Property Tax Exemption: \$20,103.08
School Property Tax Exemption: \$11,016.3
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$58,902.06
Total Exemptions Net of SPTL Section 485-b: \$58,902.06

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$6,969.81	\$6,969.81
Local PILOT: \$10,354.23	\$10,354.23
School District PILOT: \$29,549.65	\$29,549.65
Total PILOTS: \$46,773.69	\$46,773.69
Net Exemptions: \$12,128.37	

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of Jobs to be Created: 160
Average estimated annual salary of jobs to be created, at Current Market Rates): 0
Annualized salary Range of Jobs to be Retained: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained, at Current Market Rates): 0
Current # of FTEs: 2
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 0

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-05-02A
Project Type: Bonds/Notes Issuance
Project Name: Escalon State Holding Co LLC (59 Main St)
Project Purpose Category: Other Categories
Project garr of another: No
Phase or multi phases:
Original project Code:
Total Project Amount: \$1,500,000.00
Benefited Project Amount: \$1,275,000.00
Bond/Note Amount: \$2,300,000.00
Annual Lease Payment:
Federal Tax Status of Bonds: Taxable
Not for Profit: No
Date Project Approved: 06/07/2005
IDA took title: Yes
to Property: 12/01/2005
Date IDA took title
or Leasehold Interest: 2020
Year Financial Assistance Is planned to End: 2020
Notes: Recall trade Applicant's salary info \$20,000 to \$35,000.

Location of Project

Address Line1: 6593 Boston State Road
Address Line2:
City: HAMBRG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Boston State Holding Co. LLC
Address Line1: 85 Main St
Address Line2:
City: HAMBRG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$5,737.5
Local Property Tax Exemption: \$15,352.5
School Property Tax Exemption: \$23,468.75
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$44,568.75
Total Exemptions Net of RPTL Section 485-b: \$44,568.75

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$5,192.3	\$5,192.3
Local PILOT: \$13,901.57	\$13,901.57
School District PILOT: \$22,349.97	\$22,349.97
Total PILOTS: \$41,443.84	\$41,443.84
Net Exemptions: \$3,124.91	

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of jobs to be created: 8
Average estimated annual salary of jobs to be created (at Current market rates): 16,519.46 To: 0
Annualized salary Range of jobs to be created:
Original Estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained (at Current Market rates): 0
Current # of FTEs: 5
of FTEs Construction jobs during fiscal year: 0
Net Employment Change: 5

Project Status

Current Year Is last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-11-03A
Project Type: Straight Lease
Project Name: Buffalo Shredding & Recovery, LLC
Project part of another No
Phase or Multi Phase:
Original Project Code:
Project Purpose Category: Wholesale Trade
Total Project Amount: \$17,000,000.00
Benefited Project Amount: \$5,000,000.00
Bond/Note Amount:
Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 01/22/2011
IDA Took Title: Yes
to Property: 02/27/2012
Date IDA Took Title
or Leasehold Interest: 2012
Year Financial Assistance Is
planned to End:
Notes:

Location of Project

Address Line1: 3175 Lakeshore Rd
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Applicant Information

Applicant Name: Buffalo Shredding & Recovery, LLC
Address Line1: 3175 Lakeshore Rd
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$22,647.06
Local Property Tax Exemption: \$29,378.39
School Property Tax Exemption: \$88,202.81
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$117,228.26
Total Exemptions Net of RPTL Section 485-b: \$117,228.26

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$8,919.18	\$8,919.18
Local PILOT: \$8,540.61	\$9,540.61
School District PILOT: \$25,673.22	\$25,673.22
Total PILOTS: \$44,133.01	\$44,133.01

Net Exemptions: \$73,095.25

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of Jobs to be Created: 22
Average estimated annual salary of jobs to be created (at Current market rates): 0
Annualized salary Range of jobs to be Created: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained (at Current Market rates): 41,981
Current # of FTEs: 32
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 32

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-07-02A
Project Type: Straight Lease
Project Name: Camp 100, LLC
Project part of another No
Phase or multi phase:
Original project Code:
Project Purpose Category: Services

Total Project Amount: \$4,929,000.00
Benefited Project Amount: \$4,050,000.00
Bond/Note Amount:
Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not for Profit: No

Date Project Approved: 07/17/2007
IDA Took Title Yes
To Property: 11/30/2007
Date IDA Took Title
or Leasehold Interest: 2010
Year Financial Assistance Is Planned to End: Services Applicant salary info is
Noted: \$15,000 to 475,000.

Location of Project

Address Line1: 4883 Camp Road
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Camp 100, LLC
Address Line1: 560 Delaware Ave, Suite 300
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14202
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information:

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$31,671
Local Property Tax Exemption: \$32,740.5
School Property Tax Exemption: \$91,183.5
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$155,595.00
Total Exemptions Net of RPTL Section 485-b: \$155,595.00

PILOT Payment Information:

Actual Payment Made	Payment Due per Agreement
County PILOT: \$16,756.75	\$16,756.75
Local PILOT: \$12,128.9	\$12,128.9
School District PILOT: \$45,986.61	\$45,986.61
Total PILOTS: \$75,072.26	\$75,072.26
Net Exemptions: \$80,522.74	

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of jobs to be created: 47
Average estimated annual salary of jobs to be created: 37,000
Annualized salary range of jobs to be created: 0
Original Estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained, (at Current Market rates): 0
Current # of FTEs: 71
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 71

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information:

Project Code: 1405-06-05A
Project Type: Straight Lease
Project Name: Clover Communities southwestern LLC
Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Services

Total Project Amount: \$7,666,000.00
Benefitted Project Amount: \$6,689,289.00
Bond/Note Amount: \$0
Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 10/03/2005
IDA track title: Yes
to Property: 10/05/2007
Date IDA Took Title
or Leasehold Interest: 2020
Year Financial Assistance Is
planned to End: Services Applicant's salary info
Noted: \$25,359 to \$28,960.

Location of project

Address Line1: 4602 Southwestern Blvd
Address Line2:
CITY: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Clover Construction Management Inc
Address Line1: 1430 Millersport Highway
Address Line2:
CITY: WILLIMSVILLE
State: NY
Zip - Plus4: 14221
Province/Region:
Country: USA

Project tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$42,228
Local Property Tax Exemption: \$43,654
School Property Tax Exemption: \$121,576
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$207,460.00
Total Exemptions Net of RPTL Section 485-b: \$207,460.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$22,610.13	\$22,610.13
Local PILOT: \$20,439.61	\$20,439.61
School District PILOT: \$62,769.08	\$62,769.08
Total PILOTS: \$105,817.82	\$105,817.82
Net Exemptions: \$101,642.18	

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of jobs to be created: 3
Average estimated annual salary of jobs to be created: 36,700
Total: 0
Acumalized salary Range of jobs to be created: 0
Original Estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained, at Current Market rates: 0
Current # of FTEs: 2
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 2

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information:

Project Code: 1405-13-01-A
Project Type: Straight Lease
Project Name: BMK Holdings, LLC

Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: \$3,100,000.00
Benefited Project Amount: \$4,500,000.00
Bond/Note Amount: \$0

Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not for Profit: No

Date Project Approved: 04/26/2013
IDA Took Title Yes
to Property: 07/31/2013

Date IDA Took Title
or Leasehold Interest:
Year financial assistance is
planned to end: 2024
Notes:

Location of Project

Address Line1: 4355 McKinley Parkway
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Meridwide Protective Products
Address Line1: 3345 North Benzang Road
Address Line2:
City: ORCHARD PARK
State: NY
Zip - Plus4: 14127
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$16,524
Local Property Tax Exemption: \$17,092
School Property Tax Exemption: \$41,574
Mortgage Recording Tax Exemption: \$30,000
Total Exemptions: \$111,180.00
Total Exemptions Net of RPT Section 485-b: \$111,180.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$5,487.03	\$5,487.03
Local PILOT: \$5,574.38	\$5,674.38
School District PILOT: \$15,794.02	\$15,794.02
Total PILOTS: \$26,855.43	\$26,955.43
Net Exemptions: \$84,224.57	

Project Employment Information

of FTEs before IDA Status: 35
Original Estimate of Jobs to be Created: 12
Average estimated annual salary of jobs to be created: 14,513
Annualized salary range of jobs to be created: 21,320
Original Estimate of jobs to be retained: 35
Estimated average annual salary of jobs to be retained (at Current Market Rates): 34,513
Current # of FTEs: 66
of FTEs Construction Jobs during Fiscal Year: 0
Net Employment Change: 31

Project Status

Current Year Is Last Year For Reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-10-14A
Project Type: Straight Lease
Project Name: Erie South Properties, LLC
Project Purpose Category: Services
Project part of another No
Phase or multi phases:
Original Project Code:
Total Project Amount: \$291,700.00
Benefited Project Amount: \$291,700.00
Bond/Note Amount: \$0
Annual Lease Payment: \$0
Federal Tax Status of Bonds: No
Date Project Approved: 10/28/2010
IDA Took Title Yes
to Property: 02/02/2011
Date IDA Took Title
Year Financial Assistance is: 2019
Planned to End:

Notes: Property was reconveyed. Tenant has moved to different location no employment information reported.

Location of Project

Address Line1: 250 Lake Avenue
Address Line2:
City: ELMSFELD
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Applicant Information

Applicant Name: Erie South Properties, LLC
Address Line1: PO Box 205
Address Line2:
City: BIRMGHAM
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$3,075.3
Local Property Tax Exemption: \$7,949.35
School Property Tax Exemption: \$8,854.05
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$19,878.70
Total Exemptions Net of RPTL Section 485-b: \$13,378.90

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$1,520.87	\$1,520.87
Local PILOT: \$2,021.09	\$2,021.09
School District PILOT: \$4,937.22	\$4,937.22
Total PILOTS: \$8,479.18	\$8,479.18
Net Exemptions: \$11,399.72	

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 36
Average estimated annual salary of jobs to be created (at Current market rates): 0
Annualized salary range of jobs to be created: 0
Original Estimate of Jobs to be Recained: 0
Estimated average annual salary of jobs to be retained (at Current Market rates): 0
of FTEs Construction Jobs during fiscal year: 0
Net Employment Change: 0

Project Status

Current Year is last Year for reporting: Yes
There is no debt outstanding for this project: Yes
IDA does not hold title to the property: Yes
The project receives no tax exemptions: Yes

IDA Projects

General Project Information

Project Code: 1405-13-04-A
Project Type: Straight Lease
Project Name: Evans Bank

Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Finance, Insurance and Real Estate

Total Project Amount: \$593,000.00
Benefited Project Amount: \$600,000.00
Bond/Note Amount:

Annual Lease Payment: \$0
Federal Tax Status of Bonds: Not For Profit: No

Date Project Approved: 04/26/2013
IDA Took Title Yes
to Property: 03/28/2013

Date IDA Took Title: 03/28/2013
or Leasehold Interest:
Year Financial Assistance is planned to End: 2022
Notes:

Location of Project

Address Line1: Evans Bank
Address Line2: 1 Grimsby Drive
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Evans Bancorp
Address Line1: 485 Sunset Drive
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$1,937.6
Local Property Tax Exemption: \$7,855.6
School Property Tax Exemption: \$12,016
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$22,819.20
Total Exemptions Net of RPTI Section 485-b: \$22,819.20

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$1,285.45	\$1,285.45
Local PILOT: \$3,441.6	\$3,441.6
School District PILOT: \$5,286.61	\$5,286.61
Total PILOTS: \$9,983.66	\$9,983.66
Net Exemptions: \$12,835.54	

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of jobs to be created: 28
Average estimated annual salary of jobs to be created (at Current Market rates): 0
Annualized salary Range of jobs to be created: 0
Original Estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained (at Current Market rates): 0
Current # of FTEs: 28
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 28

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-05-01-A
Project Type: Straight Lease
Project Name: RM Saell, LLC/Abasco, Inc

Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: \$700,000.00
Benefited Project Amount: \$649,400.00
Bond/Note Amount:
Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Date Project Approved: 06/07/2005
IDA Took Title Yes

Date IDA Took Title: 02/01/2007
Date Leasehold Interest:
Year Financial Assistance is planned to end: 2022
Notes: Manufacturing Applicant salary info is \$22,890 to \$47,840.

Location of Project

Address Line1: 5225 Southwestern Blvd
Address Line2: PO Box 247
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: RM Saell, LLC/Abasco Inc
Address Line1: 5225 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Seal Property Tax Exemption: \$1,652.4
Local Property Tax Exemption: \$1,708.2
School Property Tax Exemption: \$6,759
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$10,119.60
Total Exemptions Net of RPTL Section 485-b: \$10,119.60

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$339.85	\$339.85
Local PILOT: \$971.97	\$971.97
School District PILOT: \$3,843.33	\$3,843.33
Total PILOTS: \$5,155.15	\$5,155.15

Net Exemptions: \$4,364.45

Project Employment Information

of FTEs before IDA Status: 22
Original Estimate of jobs to be created: 10
Average estimated annual salary of jobs to be created: 29,000
Annualized salary range of jobs to be created: 0
Original Estimate of jobs to be retained: 22
Estimated average annual salary of jobs to be retained: 29,000
Current # of FTEs: 32
of FTEs Construction Jobs during fiscal year: 0
Net Employment Change: 10

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-07-06-A
Project Type: Straight Lease
Project Name: Fisher Rental Properties LLC
Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Transportation, Communication, Electric,
Total Project Amount: \$2,856,000.00
Benefited Project Amount: \$2,593,000.00
Bond/Note Amount:
Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 10/16/2007
IDA Took Title Yes
to Property: 12/03/2008
Date IDA Took Title
or Leasehold Interest:
Year financial Assistance is planned to End: 2024
Notice: Transportation

Location of Project

Address Line1: Kelch Fisher
Address Line2: 5175 Southwestern Blvd
City: HAMBURG
State: NY
ZIP - PILOT: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Mr Kelch Fisher
Address Line1: Fisher Rental Properties LLC
Address Line2: 5100 Lake Shore Rd
City: HAMBURG
State: NY
Zip - PILOT: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$6,436
Local Property Tax Exemption: \$6,643
School Property Tax Exemption: \$25,285
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$38,354.00
Total Exemptions Net of RPTL Section 485-b: \$39,354.00

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$1,836.36	\$1,836.36
Local PILOT: \$3,224.98	\$3,224.98
School District PILOT: \$12,752.53	\$12,752.53
Total PILOTS: \$17,813.87	\$17,813.87
Net Exemptions: \$21,540.13	

Project Employment Information

of FTEs before IDA Status: 40
Original Estimate of jobs to be created: 40
Average estimated annual salary of jobs to be created: 10,500
Annualized salary range of jobs to be created: 21,500 To: 49,500
Original Estimate of jobs to be retained: 3
Estimated average annual salary of jobs to be retained: 30,500
Current # of FTEs: 109
of FTE Construction jobs during fiscal year: 0
Net Employment Change: 69

Project Status

Current Year is last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-06-06A
Project Type: Straight Lease
Project Name: Great Lakes Concrete Products LLC
Project part of another No
Phase or Multi Phase:
Original Project Code:
Project Purpose Category: Manufacturing
Total Project Amount: \$9,000,000.00
Benefited Project Amount: \$8,213,000.00
Bond/Note Amount:
Annual Lease Payment: \$0
Federal Tax Status of Bonds: No
Date Project Approved: 10/02/2006
IDA took title Yes
to Property: 03/23/2007
Date IDA took title
of Leasehold Interest:
Year financial Assistance is planned to End: 2023
Process: Manufacturing

Location of Project

Address Line1: 5650 Camp Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Great Lakes Concrete Products, Inc
Address Line1: 5690 Camp Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$20,464.06
Local Property Tax Exemption: \$26,589.01
School Property Tax Exemption: \$83,706.46
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$130,759.53
Total Exemptions Net of RPTL Section 485-b: \$130,759.53

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$11,724.03	\$11,724.03
Local PILOT: \$16,553.44	\$16,553.44
School District PILOT: \$47,943.27	\$47,943.27
Total PILOTS: \$76,220.74	\$76,220.74

Net Exemptions: \$54,538.79

Project Employment Information

of PTEs before IDA Status: 12
Original Estimate of jobs to be created: 15
Average estimated annual salary of jobs to be created: 40,000
Annualized salary range of jobs to be created: 44,200
Original Estimate of jobs to be retained: 12
Estimated average annual salary of jobs to be retained: 40,000
Current # of PTEs: 44
of PTE Construction jobs during fiscal year: 7
Net Employment Change: 52

Project Status

Current Year is last year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-10-16a
Project Type: Straight Lease
Project Name: Grimsby LLC
Project part of another No
Phase or multi phase:
Original project Code:
Project Purpose Category: Manufacturing

Total Project Amount: \$770,000.00
Benefited Project Amount: \$695,000.00
Bond/Note Amount: \$0
Annual Lease Payment: \$0

Federal Tax Status of Bonds: Not for Profit: No
Date Project Approved: 11/19/2010
IDA Took Title: Yes
to Property: 12/06/2010

Date IDA Took Title: 12/06/2010
or Leasehold Interest:
Year Financial Assistance Is: 2013
planned to End:
Notes: Manufacturing

Location of Project

Address Line1: 2 & 4 Grimsby Drive
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Grimsby LLC
Address Line1: 206 Lake Street
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: 50
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$5,049
Local Property Tax Exemption: \$13,519
School Property Tax Exemption: \$20,652.5
Mortgage Recording Tax Exemption: 50
Total Exemptions: \$39,220.50
Total Exemptions Net of RPTL Section 489-b: \$39,220.50

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$2,140.46	\$2,140.46
Local PILOT: \$6,390.32	\$6,390.32
School District PILOT: \$9,008.33	\$9,008.33
Total PILOTS: \$17,539.11	\$17,539.11

Net Exemptions: \$21,681.39

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 7
Average estimated annual salary of jobs to be created (at Current market rates): 37,564
Annualized salary range of jobs to be created: 24,980 - 50,72,800
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained (at Current Market Rates): 0
Current # of FTEs: 7
of FTEs Construction Jobs during Fiscal Year: 0
Net Employment Change: 7

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-10-01-a
Project Type: Straight Lease
Project Name: Grimsview Properties, LLC
Project part of another No
Phase or multi phase:
Original project Code:
Project Purpose Category: Manufacturing

Total Project Amount: \$1,300,000.00
Benefited Project Amount: \$1,100,000.00
Bond/Note Amount: \$0
Annual Lease Payment: \$0

Federal Tax Status of Bonds: Not For Profit: No
Date Project Approved: 02/12/2010
IDA Took Title: Yes
Le Property: 07/30/2010
Date IDA Took Title

Year Financial Interest in: 2017
Year Financial Assistance is planned to End:
Notes: Manufacturing

Location of Project

Address Line1: 160 Grimsby Drive
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Grimsview Properties, LLC
Address Line1: 160 Grimsby Drive
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$6,504.58
Local Sales Tax Exemption: \$7,729.2
County Real Property Tax Exemption: \$13,770
Local Property Tax Exemption: \$35,870
School Property Tax Exemption: \$56,325
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$120,199.78
Total Exemptions Net of RPL Section 485-b: \$120,900.78

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$6,201.37	\$6,201.37
Local PILOT: \$16,603.22	\$16,603.22
School District PILOT: \$29,782.44	\$29,782.44
Total PILOTS: \$52,587.03	\$52,587.03

Net Exemptions: \$68,606.75

Project Employment Information

of FTES before IDA Status: 0
Original Estimate of Jobs to be created: 31
Average estimated annual salary of jobs to be created: 1st Current market rates: 0
Annualized salary range of jobs to be created: 0
Original estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained: 1st Current Market rates: 0
Current # of FTES: 35
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 35

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1409-10-09-A
Project Type: Straight Lease
Project Name: Hamburg Studio Apartments, LLC
Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Services

Total Project Amount: \$2,145,000.00
Benefited Project Amount: \$1,945,000.00
Bond/Note Amount:

Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 06/25/2010
IDA Took Title Yes

Date IDA Took Title: 03/01/2011
or Leasehold Interest:
Year financial Assistance is planned to End: 2018
Notes: Services

Location of Project

Address Line1: 4050 Lakeshore Road
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Hamburg Studio Apartments, LLC
Address Line1: 108 Summer Street
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14222
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$1,573.5
Local Property Tax Exemption: \$7,829.25
School Property Tax Exemption: \$21,804.75
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$37,207.50
Total Exemptions Net of RPT Section 485-b: \$37,207.50

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$1,555.72	\$1,955.72
Local PILOT: \$2,022.5	\$2,022.5
School District PILOT: \$3,731.79	\$3,731.79
Total PILOTs: \$7,710.01	\$7,710.01

Net Exemptions: \$28,497.49

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of jobs to be created: 1
Average estimated annual salary of jobs to be created: 32,000
Annualized salary range of jobs to be created: 32,000
Original Estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained: 0
Current # of FTEs: 2
of FTE Construction Jobs during Fiscal Year: 0
Net Employment Change: 2

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-03-04A
Project Type: Straight Lease
Project Name: Interstate Asset Management LLC
Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: \$400,000.00
Benefited Project Amount: \$325,000.00
Bond/Note Amount:
Annual Lease Payment: \$0
Federal Tax Status: No
Date Project Approved: 08/26/2008
IDA Book Title: Yes

Date IDA Book Title: 02/25/2010
to property:
or Leasehold Interest:
Year Financial Assistance Is: 2020
planned to End:
Notes: Manufacturing

Location of Project:
Address Line1: 3774 Lakeshore Road
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information:
Applicant Name: Petco Enterprises LLC
Address Line1: 3774 Lakeshore Road
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$2,754
Local Property Tax Exemption: \$2,847
School Property Tax Exemption: \$7,929
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$13,530.00
Total Exemptions Net of RPTL Section 485-b1: \$13,530.00

PILOT Payment Information		Actual Payment Made		Payment Due Per Agreement	
County PILOT:	\$2,093.45			\$2,093.45	
Local PILOT:	\$2,164.93			\$2,164.93	
School District PILOT:	\$6,342.98			\$6,342.98	
Total PILOTS:	\$10,601.36			\$10,601.36	
Net Exemptions:		\$2,928.64			

Project Employment Information

of FTEs Before IDA Status: 0
Original Estimate of Jobs to be Created: 24
Average estimated annual salary of jobs to be created (at Current Market Rates): 50,000
Annualized salary range of jobs to be Created: 12,000
Original Estimate of Jobs to be Retained: 2
Estimated average annual salary of jobs to be retained (at Current Market Rates): 0
Current # of FTEs: 4
of FTE Construction Jobs during Fiscal Year: 0
Net Employment Change: 4

Project Status

Current Year is Last Year for Reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information:

Project Code: 1425-93-01A
Project Type: Bonds/Notes Issuance
Project Name: DMK

Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: \$1,740,000.00
Benefited Project Amount: \$1,455,000.00
Bond/Note Amount: \$1,001,000.00

Annual Lease Payment:
Federal Tax Status of Bonds: Taxable
Not For Profit: No

Date Project Approved: 08/24/1996
IDA Took Title Yes

Date IDA Took Title: 12/27/1996
to property:

Year Financial Assistance Is
Planned to End: 2017

Notes: Manufacturing Older project salary
information not required

Location of Project:

Address Line1: Mr & Mrs John Maurer
Address Line2: 3590 Jeffrey Blvd
City: BRASDELTA

State: NY
ZIP - Plus4: 14219
Province/Region:
Country: USA

Applicant Information:

Applicant Name: Mr & Mrs John Maurer
Address Line1: DMK
Address Line2: 3590 Jeffrey Blvd
City: BRASDELTA
State: NY
ZIP - Plus4: 14219
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information:

State Sales Tax Exemption: \$9,770.86
Local Sales Tax Exemption: \$11,009.14
County Real Property Tax Exemption: \$2,778.56
Local Property Tax Exemption: \$12,210.09
School Property Tax Exemption: \$36,790.56
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$83,059.20
Total Exemptions Net of RPTL Section 485-b: \$83,059.20

PILOT Payment Information:

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$10,624.64	\$10,624.64
Local PILOT: \$10,797.42	\$10,797.42
School District PILOT: \$32,460.2	\$32,460.2
Total PILOTS: \$53,882.26	\$53,882.26

Net Exemptions: \$29,176.94

Project Employment Information:

of PTRs before IDA Status: 26
Original Estimate of jobs to be created: 10
Average estimated annual salary of jobs to be created: 0
Annualized salary range of jobs to be created: 0
Original Estimate of jobs to be retained: 26
Estimated average annual salary of jobs to be retained: 0
Current # of PTRs: 82
of PTR Construction Jobs during fiscal year: 0
Net Employment Change: 56

Project Status:

Current Year Is Last Year for reporting: NO
There is no debt outstanding for this project: NO
IDA does not hold title to the property: NO
The project receives no tax exemptions: NO

IDA Projects

General Project Information

Project Code: 1405-12-03A
Project Type: Straight Lease
Project Name: Keadahm Properties Inc.

Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Retail Trade

Total Project Amount: \$719,000.00
Benefited Project Amount: \$719,000.00
Bond/Note Amount:

Annual Lease Payment: \$0

Federal Tax Status of Bonds: No

Date Project Approved: 09/05/2012

IDA Took Title Yes

to Property: 09/05/2012

Date IDA Took Interest: 2020

Year Financial Assistance Is: 2020

Notes: Acquisition and renovation to an existing building on a 3 acre parcel, for single tenant warehouse and distribution facility

Location of Project

Address Line1: Keadahm Properties Inc

Address Line2: 39A Wannah Heights

City: HAMBURG

State: NY

Zip - Plus4: 14075

Province/Region: USA

Country: USA

Applicant Information

Applicant Name: James F. Hilburger, President

Address Line1: 39A Wannah Heights

Address Line2:

City: HAMBURG

State: NY

Zip - Plus4: 14075

Province/Region: USA

Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$2,359.26
Local Property Tax Exemption: \$2,438.93
School Property Tax Exemption: \$6,752.81
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$11,550.70
Total Exemptions Net of RPTL Section 485-b: \$11,550.70

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$817.73	\$817.73
Local PILOT: \$845.65	\$845.65
School District PILOT: \$2,846.94	\$2,846.94
Total PILOTS: \$4,510.32	\$4,510.32
Net Exemptions: \$7,080.38	

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of jobs to be created: 5
Average estimated annual salary of jobs to be created (at Current market rates): 43,000 To: 46,000
Annualized salary range of jobs to be created: 43,000
Original Estimate of jobs to be Retained: 0
Estimated average annual salary of jobs to be retained (at Current Market rates): 43,000
Current # of FTEs: 4
of FTE Construction jobs during fiscal year: 0
Net Employment Change: 4

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1495-10-13A
Project Type: Straight Lease
Project Name: Native Development
Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Retail Trade

Total Project Amount: \$1,500,000.00
Benefited Project Amount: \$1,000,000.00
Bond/Note Amount:

Annual Lease Payment: \$0
Federal Tax Status of Bonds: No For Profit: No

Date Project Approved: 09/10/2010
IDA Tick Title: Yes

Date IDA Took Title: 12/21/2010
to Property:

Year Financial Assistance Is Planned to End: 2018
Notes:

Location of Project

Address Line1: 5181 Abbott Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Native Development LLC
Address Line1: PO Box 375
Address Line2:
City: IHWING
State: NY
Zip - Plus4: 14081
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$4,668.03
Local Property Tax Exemption: \$4,625.67
School Property Tax Exemption: \$19,094.19
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$28,587.88
Total Exemptions Net of RPTL Section 495-D: \$28,597.87

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$1,340.91	\$1,340.91
Local PILOT: \$1,305.98	\$1,305.98
School District PILOT: \$5,164.24	\$5,164.24
Total PILOTS: \$7,811.13	\$7,811.13

Net Exemptions: \$20,776.75

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of jobs to be created: 20
Average estimated annual salary of jobs to be created (at Current market rates): 23,400
Annualized salary Range of jobs to be Created: 16,000 To: 52,000
Original Estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained (at Current Market rates): 0
Current # of FTEs: 35
of FTE Construction jobs during fiscal year: 35
Net Employment Change: 35

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-06-07-A
Project Type: Straight Lease
Project Name: North Forest Properties #5, LLC
Project Purpose Category: Services

Total Project Amount: \$9,000,000.00
Benefited Project Amount: \$8,480,000.00
Bond/Note Amount:

Annual Lease Payment: \$0
Federal Tax Status of Bonds: No
Net For Profit: No
Date Project Approved: 10/02/2008
IDA Took Title: Yes

Date IDA Took Title to Property: 09/28/2010
of Leasehold Interest: 2015
Year Financial Assistance Planned to End:

Notes: Services Multi office building park to be built out over a period of years. Currently one building completed out of 6 planned.

Location of Project

Address Line1: 4535 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: North Forest Properties #5, LLC
Address Line1: 8201 Main St
Address Line2:
City: WILLIAMSVILLE
State: NY
Zip - Plus: 14221
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$12,007.44
Local Property Tax Exemption: \$12,412.92
School Property Tax Exemption: \$34,570.44
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$58,990.80
Total Exemptions Net of RPTL Section 485-b: \$58,990.80

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$3,253.1	\$3,253.1
Local PILOT: \$3,364.18	\$3,364.18
School District PILOT: \$9,577.9	\$9,577.9
Total PILOTS: \$16,195.18	\$16,195.18

Net Exemptions: \$42,795.62

Project Employment Information

of FTEs Before IDA Status: 0
Original Estimate of Jobs to be Created: 25.5
Average estimated annual salary of jobs to be created: 0
Annualized salary range of jobs to be created: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained: 0
Current # of FTEs: 33
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 33

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-07-03A
Project Type: Straight Lease
Project Name: One Buffalo Street Inc
Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Retail Trade

Total Project Amount: \$1,290,000.00
Benefited Project Amount: \$1,080,000.00
Bond/Note Amount:

Annual Lease Payment: \$0
Federal Tax Status of Bonds:

Not for Profit: No
Date Project Approved: 07/31/2007
IDA Took Title Yes

Date IDA Took Title: 01/20/2012
to Property:
or Leasehold Interest:
Year Financial Assistance is: 2023
Planned to End:
Notes:

Location of Project

Address Line1: 1 Buffalo Street
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: One Buffalo Street
Address Line1: 200 Lake Street
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$4,466.4
Local Property Tax Exemption: \$11,798.4
School Property Tax Exemption: \$18,024
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$34,228.80
Total Exemptions Net of RPTL Section 485-b: \$34,228.80

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$2,952.13	\$2,952.13
Local PILOT: \$7,903.86	\$7,903.86
School District PILOT: \$12,815.99	\$12,815.99
Total PILOTS: \$23,671.98	\$23,671.98

Net Exemptions: \$16,556.82

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 0
Average estimated annual salary of jobs to be created (at Current Market rates): 0
Annualized salary range of jobs to be created: 0
Original Estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained (at Current Market rates): 0
Current # of FTEs: 45
of FTE construction jobs during fiscal year: 0
Net Employment Change: 45

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project received no tax exemptions: No

IDA Projects

General Project Information:

Project Code: 1405-10-11A
Project Type: Straight Lease
Project Name: Paytz, LLC

Project part of another No
Phase or Multi Phases:
Original Project Code:

Project Purpose Category: Retail Trade

Total Project Amount: \$330,000.00
Revised Project Amount: \$435,456.00

Bond/Note Amount: \$0
Annual Lease Payment: \$0

Federal Tax Status of Bonds: Not For Profit: No

Date Project Approved: 08/20/2010
IDA Took Title: Yes

Date IDA Took Title: 02/23/2012
or Leasehold Interest: 2024

Year Financial Assistance Is Planned to End: 2024

Notes: tenant went out of business. No employment information.

Location of Project

Address Line1: 33 Main Street

Address Line2:
City: HAMBURG

State: NY

Zip - Plus4: 14075

Province/Region:
Country: USA

Applicant Information

Applicant Name: Paytz, LLC

Address Line1: 9267 Jennings Rd

Address Line2:
City: Eden

State: NY

Zip - Plus4: 14057

Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Seal Property Tax Exemption: \$1,762.56
Local Property Tax Exemption: \$4,719.36
School Property Tax Exemption: \$7,269.6
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$13,691.52
Total Exemptions Net of RPTL Section 485-b: \$13,691.52

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$1,671.08	\$1,671.08
Local PILOT: \$4,737.08	\$4,737.08
School District PILOT: \$9,409.33	\$9,409.33
Total PILOTS: \$15,817.49	\$15,817.45

Net Exemptions: -\$2,125.97

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of Jobs to be Created: 4.5
Average Estimated Annual Salary of Jobs to be Created (at Current Market Rates):
Annualized Salary Range of Jobs to be Created: 0
Original Estimate of Jobs to be Retained: 0
Estimated Average Annual Salary of Jobs to be Retained (at Current Market Rates): 0
Current # of FTEs: 0
of FTE Construction Jobs during Fiscal Year: 0
Net Employment Change: 0

Project Status

Current Year is Last Year for Reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-12-03-A
Project Type: Straight Lease
Project Name: RDM, LLC
Project Purpose Category: Manufacturing
Project part of another No
Phase or multi phase:
Original Project Code:
Total Project Amount: \$580,000.00
Benefited Project Amount: \$550,000.00
Bond/Note Amount: \$0
Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not for Profit: No
Date Project Approved: 10/03/2012
IDA Took Title Yes
to Property: 10/03/2012
Date IDA Took Title
or Leasehold Interest:
Year Financial Assistance is: 2020
planned to End:
Notes: .67 acre parcel for multiunit manufacturing and warehouse facility.

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$2,754
Local Property Tax Exemption: \$2,847
School Property Tax Exemption: \$11,265
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$16,866.00
Total Exemptions Net of RPTL Section 485-b: \$16,866.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$482.04	\$482.04
Local PILOT: \$498.5	\$498.5
School District PILOT: \$3,003.78	\$3,003.78
Total PILOTS: \$3,984.32	\$3,984.32
Net Exemptions: \$12,881.68	

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of Jobs to be Created: 0
Average estimated annual salary of jobs to be created (at Current market rates): 25,000 To: 25,000
Annualized salary range of jobs to be Created: 25,000
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained (at Current Market rates): 25,000
Current # of FTEs: 4
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 4

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

Location of Project

Address Line1: RDM, LLC
Address Line2: 4845 Eckhardt Road
CITY: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Roger L. Duffett
Address Line1: 4845 Eckhardt Road
Address Line2:
CITY: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

IDA Projects

General Project Information

Project Code: 1405-13-05-A
Project Type: Straight Lease
Project Name: RH LAP, LLC

Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Retail Trade

Total Project Amount: \$4,000,000.00
Benefitted Project Amount: \$4,000,000.00
Bond/Note Amount: \$0

Annual Lease Payment: \$0
Federal Tax Status of Bonds: No
Date Project Approved: 05/17/2013
IDA Took Title: Yes

to Property: 08/22/2014
Date IDA Took Title:
or Leasehold Interest: 2022
Year Financial Assistance Is:

Notes: Refinance took place extension given.
planned to end:

Location of Project

Address Line1: RH LAP, LLC
Address Line2: 4271 Lake Avenue
City: HAMBURG
State: NY
ZIP - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Gordon Regier
Address Line1: 2730 Transit Road
Address Line2:
City: WEST SENeca
State: NY
ZIP - Plus4: 14224
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$5,987
Local Property Tax Exemption: \$6,168.5
School Property Tax Exemption: \$17,179.5
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$29,315.00
Total Exemptions Net of RPTL Section 485-b: \$29,315.00

PILOT Payment Information
Actual Payment Made: Payment Due Per Agreement

County PILOT: \$2,249.53
Local PILOT: \$1,177.42
School District PILOT: \$6,475.13
Total PILOTS: \$9,902.08
Net Exemptions: \$19,412.92

Project Employment Information

of FTEs Before IDA Status: 30
Original Estimate of Jobs to be Created: 25
Average estimated annual salary of jobs to be created: 0
Created (at Current Market Rates): 0
Annualized salary range of jobs to be created: 0
Original Estimate of Jobs to be Retained: 30
Estimated average annual salary of jobs to be retained (at Current Market Rates): 0
Current # of FTEs: 55
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 25

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1495-11-01A
Project Type: Straight Lease
Project Name: RTM Pharmaceuticals LLC
Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Wholesale Trade
Total Project Amount: \$250,000.00
Benefited Project Amount: \$210,000.00
Bond/Note Amount:
Annual Lease Payments: 50
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 05/06/2011
IDA Took Title: Yes
CO Property: 07/28/2011
Date IDA Took Title
or Leasehold Interest: 2020
Year Financial Assistance Is
planned to End:
Notes:

Location of Project

Address Line1: 169 Main Street
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: RTM Pharmaceuticals, LLC
Address Line1: 169 Main Street
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$1,238.05
Local Property Tax Exemption: \$3,475.61
School Property Tax Exemption: \$5,309.57
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$10,083.23
Total Exemptions Net of RPTL Section 485-b: \$10,083.23

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$346.13	\$546.13
Local PILOT: \$1,462.18	\$1,462.18
School District PILOT: \$2,233.31	\$2,233.31
Total PILOTS: \$4,241.62	\$4,241.62
Net Exemptions: \$5,841.61	

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of jobs to be created: 5
Average estimated annual salary of jobs to be created: 102,175.5
Annualized salary Range of jobs to be created: 4,351 TO: 200,000
Original Estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained: 102,175.5
Current # of FTEs: 0
of FTR Construction Jobs during fiscal year: 0
Net Employment Change: 0

Project Status

Current Year Is Last Year for Reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-05-05A
Project Type: Straight Lease
Project Name: Randall Henderson 1993-1 Trust
Project part of another No
Phase or multi phases:
Original Project Code:
Project Purpose Category: Services

Total Project Amount: \$2,400,000.00
Benefited Project Amount: \$2,317,500.00
Bond/Note Amount: \$0
Annual Lease Payment: \$0

Federal Tax Status of Bonds: No
Not For Profit: No
Date Project Approved: 08/10/2002
IDA Took Title Yes

Date IDA Took Title: 03/24/2005
or Leasehold Interest:
Year Financial Assistance is: 2015
planned to End:

Notes: Services Older project salary information not required project operator still working to obtain updated employment numbers from tenants.

Location of Project

Address Line1: 570 Delaware Ave
Address Line2:
City: BUFFALO
State: NY
ZIP - Plus4: 14202
Province/Region:
Country: USA

Applicant Information

Applicant Name: Randall Henderson 1993-1 Trust
Address Line1: 570 Delaware Ave
Address Line2:
City: BUFFALO
State: NY
ZIP - Plus4: 14202
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$10,453.27
Local Property Tax Exemption: \$10,806.26
School Property Tax Exemption: \$30,795.84
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$51,355.37
Total Exemptions Net of APPL Section 485-b1: \$51,355.37

PILOT Payment Information

Actual Payment Made	Payment Due per Agreement
County PILOT: \$6,713.9	\$6,713.9
Local PILOT: \$6,943.14	\$6,943.14
School District PILOT: \$30,094.8	\$30,094.8
Total PILOTS: \$43,751.84	\$43,751.84
Net Exemptions: \$7,603.53	

Project Employment Information

of PTEs before IDA Status: 0
Original Estimate of Jobs to be created: 0
Average estimated annual salary of jobs to be created (at Current Market rates): 0
Annualized salary range of jobs to be created: 0
Original Estimate of Jobs to be retained: 0
Estimated average annual salary of jobs to be retained (at Current Market rates): 0
of FTE Construction Jobs during Fiscal Year: 0
Net Employment Change: 3

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-10-18A
Project Type: Straight Lease
Project Name: Robert V. Brunner/D.P. Fitzgerald Inc

Project part of another No
Phase or Multi Phase:
Original Project Code:
Project Purpose Category: Retail Trade

Total project Amount: \$1,200,000.00
Benefited project Amount: \$850,000.00
Bond/Note Amount:

Annual Lease Payment: \$0
Federal Tax Status of Bonds: No
Date Project Approved: 12/10/2010
IDA Took Title: Yes
to Property: 03/11/2011

Date IDA Took Title
or Leasehold Interest:
Year Financial Assistance is Planned to End: 2023
Notes:

Location of Project

Address Line1: 4216 Clark Street
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Robert Brunner/D.P. Fitzgerald Inc
Address Line1: 4216 Clark St
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$5,021.46
Local Property Tax Exemption: \$13,445.26
School Property Tax Exemption: \$20,539.85
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$39,006.57
Total Exemptions Net of RPTL Section 488-b: \$41,818.15

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$3,288.91	\$3,288.91
Local PILOT: \$6,805.56	\$6,805.56
School District PILOT: \$14,335.52	\$14,335.52
Total PILOTS: \$26,429.99	\$26,429.99

Net Exemptions: \$12,576.58

Project Employment Information

of FTEs before IDA Status: 18
Original Estimate of jobs to be created: 10
Average estimated annual salary of jobs to be created (at Current market rates): 0
Annualized salary range of jobs to be created: 0
Original Estimate of jobs to be Retained: 18
Estimated average annual salary of jobs to be retained (at Current Market rates): 13,253
Current # of FTEs: 66.7
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 46.7

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-11-03A
Project Type: Straight Lease
Project Name: Russ Development Inc
Project part of another No
Phase or multi phase:
Original project code:
Project Purpose Category: Construction
Total Project Amount: \$1,500,000.00
Benefited Project Amount: \$1,500,000.00
Bond/Note Amount:
Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 06/03/2011
IDA Took Title: Yes
to Property:
Date IDA Took Title: 09/30/2011
or Leasehold Interest:
Year Financial Assistance is Planned to End: 2022
Notes:

Location of Project

Address Line1: 3710 Milestrip Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Triple R Properties
Address Line1: 3710 Milestrip Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$8,262
Local Property Tax Exemption: \$8,541
School Property Tax Exemption: \$21,787
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$40,590.00
Total Exemptions Net of EPTL Section 485-b1: \$40,590.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$5,824.55	\$5,824.55
Local PILOT: \$6,023.43	\$6,023.43
School District PILOT: \$17,643.13	\$17,643.13
Total PILOTS: \$29,491.11	\$29,491.11

Net Exemptions: \$11,098.89

Project Employment Information

of FTES before IDA Status: 31
Original Estimate of jobs to be created: 9
Average estimated annual salary of jobs to be created (at Current market rates):
Annualized salary Range of jobs to be created: 0 to: 0
Original Estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained (at Current Market rates): 50,000
Current # of FTES: 0
of FTES Construction Jobs during Fiscal Year: 0
Net Employment Change: (31)

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1403-05-06A
Project Type: Straight Lease
Project Name: Southtown Sports Inc
Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Services

Total Project Amount: \$570,000.00
Benefited Project Amount: \$260,000.00
Bond/Note Amount:
Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Net For Profit: No
Date Project Approved: 12/16/2005
IDA Took Title Yes
to Property: 01/09/2006
Date IDA Took Title
or Leasehold Interest: 2012
Year Financial Assistance Is
planned to End:

Notes: New employment #'s and salary figures represent tenant's leasing space in the building. Salary info is \$25,000 to \$0,000.

Location of Project

Address Line1: 200 Lake St
Address Line2:
City: ELIASBELL
State: NY
Zip - Plaza: 14219
Province/Region:
Country: USA

Applicant Information

Applicant Name: Southtown Sports Inc
Address Line1: 200 Lake Street
Address Line2:
City: ELIASBELL
State: NY
Zip - Plaza: 14219
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$2,570.4
Local Property Tax Exemption: \$6,644.4
School Property Tax Exemption: \$7,400.4
Nontaxable recording tax Exemption: \$0
Total Exemptions: \$16,615.20
Total Exemptions Net of RPTL Section 485-b: \$16,615.20

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$1,138.55	\$1,138.55
Local PILOT: \$2,712.73	\$2,712.73
School District PILOT: \$3,964.36	\$3,964.36
Total PILOTS: \$7,815.64	\$7,815.64

Net Exemptions: \$8,799.56

Project Employment Information

of FTEs before IDA Status: 19
Original Estimate of jobs to be created: 12
Average estimated annual salary of jobs to be created (at Current market rates): 0
Annualized salary range of jobs to be created: 19
Original Estimate of jobs to be retained: 19
Estimated average annual salary of jobs to be retained (at Current Market rates): 19,000
Current # of FTEs: 5
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: (14)

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-10-06A
Project Type: Straight Lease
Project Name: Villages of Mission Hills
Project Purpose Category: Other Categories
Project part of another No
Phase or multi phase:
Original Project Code:
Project Purpose Category: Other Categories

Total Project Amount: \$12,000,000.00
Benefited Project Amount: \$11,677,714.00
Bond/Note Amount: \$0

Annual Lease Payment: \$0
Federal Tax Status of Bonds: No

Date Project Approved: 04/23/2010
IDA Took Title: Yes

Date IDA Took Title to Property: 09/07/2011
or Leasehold Interest:

Year Financial Assistance Is Planned to End: 2023
Notes:

Location of Project

Address Line1: 4543 Camp Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Liberty Park Senior Corp
Address Line1: 4534 Clinton St.
Address Line2: Suite 4
City: WEST SENEOCA
State: NY
Zip - Plus4: 14224
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$132,102.29
Local Sales Tax Exemption: \$156,871.46
County Real Property Tax Exemption: \$49,359.54
Local Property Tax Exemption: \$81,274.47
School Property Tax Exemption: \$142,801.29
Mortgage Recording Tax Exemption: \$3
Total Exemptions: \$532,649.05
Total Exemptions Net of RPTL Section 485-b1: \$532,649.05

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$13,242.42	\$13,242.42
Local PILOT: \$13,694.58	\$13,694.58
School District PILOT: \$45,095.95	\$45,095.95
Total PILOTS: \$72,032.95	\$72,032.95
Net Exemptions: \$460,616.1	

Project Employment Information

of FTEs Before IDA Status: 0
Original Estimate of Jobs to be created: 5
Average estimated annual salary of jobs to be created (at current market rates): 15
Annualized salary range of jobs to be created: 10
Original Estimate of Jobs to be retained: 0
Estimated average annual salary of jobs to be retained (at current market rates): 0
Current # of FTEs: 2
of FTR Construction Jobs during fiscal year: 1
Net Employment Change: 2

Project Status

Current Year is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1435-09-07A
Project Type: Straight Lease
Project Name: Zak Management LLC
Project gart of another No
Phase or multi phase:
Original project Code:
Project Purpose Category: Manufacturing

Total Project Amount: \$3,040,000.00
Benefited Project Amount: \$2,911,000.00
Bond/Note Amount:
Annual Lease Payment: \$0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 08/28/2009
IDA took title Yes
to Property: 12/03/2009
Date IDA took title
or household interest:
Year Financial Assistance is: 2025
planned to end:
Notes: Manufacturing

Location of Project

Address Line1: 4630 Jeffrey Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Zak Management LLC
Address Line1: 4090 Jeffrey Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County seal Property Tax Exemption: \$9,130
Local Property Tax Exemption: \$9,450
School Property Tax Exemption: \$26,430
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$45,100.00
Total Exemptions Net of RPTL Section 485-b: \$45,100.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$4,223.62	\$4,223.62
Local PILOT: \$4,357.83	\$4,357.83
School District PILOT: \$12,157.39	\$12,157.39
Total PILOTS: \$20,748.93	\$20,748.93
Net Exemptions: \$24,351.17	

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of jobs to be created: 66
Average estimated annual salary of jobs to be created: 35,582
Annualized salary Range of jobs to be created: 20,900 To: 91,520
Original Estimate of jobs to be retained: 0
Estimated average annual salary of jobs to be retained: 0
Current # of FTEs: 49.5
of FTE Construction jobs during fiscal year: 0
Net Employment Change: 49.5

Project Status

Current Year is last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

General Project Information

Project Code: 1405-12-02A
Project Type: Straight Lease
Project Name: Zama of NY, LLC

Project part of another No
Phase or Multi Phases:
Original Project Code:
Project Purpose Category: Retail Trade

Total Project Amount: \$383,500.00
Benefited Project Amount: \$193,500.00
Bond/Note Amount:

Annual Lease Payment: \$0
Federal Tax Status of Bonds: No

Date Project Approved: 06/01/2012
IDA Took Title Yes

Date IDA Took Title: 06/01/2012
Leasehold Interest:
or Leasehold Assistance is: 2020
planned to End:

Notes: acquisition and renovation of an existing building for maintenance facility.

Location of Project

Address Line1: 488 South Park Avenue
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Joseph M. Demmer
Address Line1: Zama of NY
Address Line2: 6 Woodbine Court
City: ORCHARD PARK
State: NY
Zip - Plus4: 14127
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$3,520.53
Local Property Tax Exemption: \$3,639.42
School Property Tax Exemption: \$10,135.91
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$17,295.86
Total Exemptions Net of RPT Section 485-b: \$17,295.86

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$765.3	\$765.3
Local PILOT: \$791.43	\$791.43
School District PILOT: \$3,084.27	\$3,084.27
Total PILOTS: \$4,641	\$4,641
Net Exemptions: \$12,654.86	

Project Employment Information

of FTEs before IDA Status: 11
Original Estimate of Jobs to be created: 11
Average estimated annual salary of jobs to be created, (at current market rates): 64,300
Annualized salary range of jobs to be created: 53,500
Original Estimate of jobs to be retained: 11
Estimated average annual salary of jobs to be retained, (at current market rates): 64,300
Current # of FTEs: 11
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 0

Project Status

Current Year is last year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

Annual Report for Hamburg Industrial Development Agency
Fiscal Year Ending: 12/31/2015

Run Date: 09/14/2016
STATUS: CERTIFIED

IDA Projects Summary Information:

Total Number of Projects	Total Exemptions	Total PILOT PAID	Net Exemptions	Net Employment Change
44	\$2,917,928.12	\$1,212,119.76	\$1,665,808.36	1,008.2

Additional Comments: