

	Last Year (Actual) 2019	Current Year (Estimated) 2020	Next Year (Adopted) 2021	Proposed 2022	Proposed 2023	Proposed 2024
Excess (Deficiency) of Revenues and Capital Contributions Over Expenditures	\$34,638.00	\$360,931.00	\$191,522.00	\$195,422.00	\$195,422.00	\$195,422.00

Definitions