

	Last Year (Actual) 2016	Current Year (Estimated) 2017	Next Year (Adopted) 2018	Proposed 2019	Proposed 2020	Proposed 2021
Excess (Deficiency) of Revenues and Capital Contributions Over Expenditures	\$(316,977.00)	\$(30,513.00)	\$(59,332.00)	\$(26,767.00)	\$(54,031.00)	\$(31,341.00)

Definitions